

## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by Cabinet. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (<u>www.shropshire.gov.uk</u>). This edition supersedes all previous editions.

## Further Information

Cabinet is comprised of the following Members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); L Chapman; D Minnery, R Macey, L Picton, J Barrow, N Bardsley, N Laurens, S Davenport. To view more details, please click on the following link: http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>jane.palmer@shropshire.gov.uk</u> or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>jane.palmer@shropshire.gov.uk</u> or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 MAY 2018 ONWARDS

	DECISION MAKER - Cabinet 2 May 2018								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
2 May 2018	Proposed Consultation response re the use of section 19 and section 22 permits for road passenger transport in Great Britain	Yes	Portfolio Holder for Communities		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	24 April 2018			
2 May 2018	Phase 2 Early Help Family Hubs	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	23 February 2018			
2 May 2018	Designation of Cleobury Mortimer Neighbourhood Plan Area	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	12 March 2018			
2 May 2018	Local Plan: Consultation Feedback and Updated Timetable	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	20 March 2018			

2 May 2018	Corporate Plan 2018/2019	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.go v.uk	17 April 2018
		DEC	ISION MAKER - Cabinet 23 Ma	y 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
23 May 2018	Report from Performance Management Scrutiny Committee on the findings of the s106, CIL and NHB Task and Finish Group	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	23 February 2018
23 May 2018	Financial Outturn 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	13 March 2018
23 May 2018	Data Protection Policy	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Claire Porter Tel: 01743 252763 claire.porter@shropshire.go v.uk	24 April 2018
23 May 2018	Review of Community Drug and Alcohol Services	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk	7 March 2018

23 May 2018	Housing Stock Options Review Phase 1	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	27 October 2017
		DEC	SION MAKER - Cabinet 13 Jui	ne 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 June 2018	Final report from the Task and Finish Group on Local Joint Committees	Yes	Portfolio Holder for Communities		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	8 May 2018
13 June 2018	Development of specialist Special Educational Needs and Disability resource provision within schools	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	1 May 2018
13 June 2018	Church Stretton School Land Transaction	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.u k	13 March 2018
13 June 2018	Ludlow Assembly Rooms - Improvement Works and Community Asset Transfer	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	3 May 2018

13 June 2018	Property Acquisition, Harlescott, Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.u k	9 May 2018
		DEC	CISION MAKER - Cabinet 4 Jul	y 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 July 2018	Quarter 4 Performance Report for 2017/18	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018
4 July 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	8 May 2018
4 July 2018	Non-Domestic Rates Discretionary Relief and Council Tax Discretionary Discount Policy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	6 March 2018

4 July 2018	Shrewsbury Business Improvement District [BID] Renewal	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Gemma Davies, Head of Economic Growth gemma.davies@shropshire. gov.uk	9 May 2018
4 July 2018	Suspension of Community Led Concerns	Yes	Portfolio Holder for Highways and Transportation		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	18 May 2018
4 July 2018	Shrewsbury Swimming Pool	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	23 January 2018
4 July 2018	Ludlow and Shrewsbury - Changes to On-Street Pay and Display and Loading Bays	Yes	Portfolio Holder for Highways and Transport		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	8 May 2018
4 July 2018	Changes to Various Car Parks around the County	Yes	Portfolio Holder for Highways and Transportation		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	22 May 2018
4 July 2018	Bridgnorth Innage Lane - Reprovision and Development of Adult Social Care Services and Reprovision of Youth Services	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.u k	3 May 2018

4 July 2018	Paul's Moss Development, Whitchurch	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.u k	27 March 2018
	·	DEC	ISION MAKER - Cabinet 25 Ju	ly 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 July 2018	Treasury Management Update Quarter 4 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
25 July 2018	Minimum Revenue Provision [MRP] Policy Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
25 July 2018	Review of Highways Winter Maintenance Policy [new National Code of Practice]	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	9 March 2018

25 July 2018	Risk Based Inspections for Highways Maintenance [new National Code of Practice]	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	9 March 2018			
25 July 2018	Shrewsbury Big Town Plan	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Gemma Davies, Head of Economic Growth gemma.davies@shropshire. gov.uk	9 May 2018			
25 July 2018	Minimum Income Guarantee [MIG] Outcome of Consultation	Yes	Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	18 May 2018			
4 July 2018	Shropshire Council's Parking Strategy - Additional Proposals	Yes	Portfolio Holder for Highways and Transportation		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	15 May 2018			
25 July 2018	Shrewsbury Shopping Centres - Phase 2 Future Development Options	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Gemma Davies, Head of Economic Growth gemma.davies@shropshire. gov.uk	9 May 2018			
	DECISION MAKER - Cabinet 5 September 2018								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

5 Septembe r 2018	Financial Monitoring Report Quarter 1 2018/2019	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018		
5 Septembe r 2018	Financial Strategy 2019/20 to 2021/22	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018		
5 Septembe r 2018	Annual Treasury Report 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018		
5 Septembe r 2018	Treasury Management Update Quarter 1 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018		
5 Septembe r 2018	Quarter 1 Performance Report for 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018		
	DECISION MAKER - Cabinet 26 September 2018							
Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date		

Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan				
26 Septembe r 2018	Annual Health and Safety Performance Report	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	3 May 2018				
	DECISION MAKER - Cabinet 17 October 2018									
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
17 October 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018				
		DECISI	ON MAKER - Cabinet 7 Noven	nber 2018						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
7 November 2018	Financial Monitoring Report Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018				

	DECISION MAKER - Cabinet 28 November 2018									
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
28 November 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018				
28 November 2018	Treasury Strategy 2018/19 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018				
28 November 2018	Quarter 2 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018				
	DECISION MAKER - Cabinet 19 December 2018									
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				

19 December 2018	Setting the Council Tax Taxbase for 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018			
19 December 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018			
19 December 2018	Treasury Management Update Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018			
		DECIS	ION MAKER - Cabinet 16 Janu	ıary 2019					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
16 January 2019	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018			
	DECISION MAKER - Cabinet 6 February 2019								

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 February 2019	Financial Monitoring Report Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Financial Strategy 2019/20 to 2021/22 - Final	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Capital Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

6 February 2019	Fees and Charges 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018	
6 February 2019	Estimated Collection Fund Outturn 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018	
6 February 2019	Treasury Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018	
6 February 2019	Treasury Management Update Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018	
DECISION MAKER - Cabinet 27 February 2019							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan	

27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018		
DECISION MAKER - Cabinet 20 March 2019								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
DECISION MAKER - Cabinet 10 April 2019								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
DECISION MAKER - Cabinet date to be confirmed								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
Not before 21st March, 2018	Better Care Fund Section 75 and Partnership Agreement	Yes	Lee Chapman, Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	11 January 2018		

Not before 1st March, 2017	6	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	31 January 2017
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Date of Publication - <Date>